

STRENGTHENING PARLIAMENT ANNUAL WORK PLAN - 2009

Country: Malawi

UNDAF Outcome(s): Good governance, gender equity, and rights based approach to development enhanced by 2011

Expected CP Outcome(s): CP Outcome 4: informed public actively claiming good governance and human rights

Expected CP Output(s):

CP Output 4.1: Increased and more participation of communities in decision making and in advocating changes to policies, laws and practices which affect their livelihoods and rights and holding public bodies accountable

Implementing Partner(s): The Malawi Parliament.

Other Implementing Partners: Civil Society Organisations.

The Malawi Parliament is established under Chapter VI of the 1994 Republican Constitution. It consists of 193 Members elected every five years representing their constituencies as established by the Malawi Electoral Commission. The Parliament is charged with three major responsibilities namely oversight, legislative and representative. Through oversight, it recognizes the Malawi Growth and Development Strategy (MGDS) which emphasizes on good governance for sustainable socio-economic development. The National Assembly developed a strategic plan for the period 2006-2009 in order to institutionalize the core functions of Parliament. The Strategic Plan 2006-2009 is based on seven reform pillars to be achieved within a period of three years. The main goal of the Strategic Plan is to efficiently and effectively support the execution of National Assembly constitutional mandate for the promotion of good and democratic governance. It aims at providing a forum for full and deliberative debate on the needs and aspirations of the people. Through the strategic plan, the National Assembly is determined to engage all stakeholders in improving level of participation in policy and decision making including providing technical assistance to CSOs to assist in the creation of good image of Parliament.

The UNDP supported project intendeds to strengthen Parliament as reflected in the UNDAF for Malawi Outcome 5: Good governance, gender equity and rights based approach to development enhanced by the 2011 and UNDP CPAP outcome 4: An informed public, actively claiming good governance and human rights by 2011. The project will be implemented by the National Assembly. The implementing partner will be responsible for the implementation of all activities of this AWP, monitor and provide monthly financial reports and quarterly progress reports to UNDP. Following the harmonized approach cash transfer (HACT) modalities, advances be disbursed directly to the implementing partner on a quarterly basis upon receipt of a satisfactory progress report.

Programme Period:	2008-2009	Estimated annualized budget:	102,500 USD
Programme Component:	Good Governance	Allocated resources:	102,500 USD
Intervention Title:	Strengthen Capacity of Parliament	Government:	In Kind
Budget Code:	To be assigned	Regular:	102,500.00
Duration:	One year (2009)	Donor:	0.00
		Unfunded budget:	0.00

Agreed by Implementing Partner:

Malawi Parliament: _____

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SEAL OF PARLIAMENT

Date: _____

23-01-2019

PRIVATE BAG 8362, LILONGWE Z

Agreed by Donor:

UNDP: _____

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Date: _____

4/02/09

Date, Lilongwe, Malawi



2009 Annual Work Plan

CP Outcome: An informed public actively, claiming good governance and human rights by 2011

EXPECTED CP OUTPUTS	KEY ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAM E				RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4		Source of Funds	Budget Description	Amount (US\$)
KEY ACTIVITY 1: Development of codes of conduct for Members of Parliament and staff									
<p>CP Output 4.1: Increased and more participation of communities in decision making and in advocating changes to policies, laws and practices which affect their livelihoods and rights and holding public bodies accountable</p> <p>Indicator: Number of MPS and Secretariat staff adhering to the rule of law.</p> <p>Target: All MPs and staff adhere to codes of conduct</p> <p>Baseline: 0</p> <p>2009 Target: Code of developed and monitoring system in place.</p> <p>MoV: Monitoring Reports</p>	1.1	Engagement of a consultant to review the current codes of conduct for MPs and Staff and holding of consultative meetings with MPs and Staff	X	X		National Assembly	UNDP	71600 Travel 72500 Supplies	7,140 2,220
	1.2	Sensitisation on new codes of conduct for MPs and Staff	X	X		National Assembly	UNDP	71600 Travel 74200 Audio Visual Costs 72500 Supplies	4,500 3,500 1,740
	1.3	Joint evaluation of performance of Parliament on good governance			X	X	National Assembly	UNDP	71600 Travel 72500 Supplies
								Sub - Total	30,000
KEY ACTIVITY 2: Strengthen the capacity of Parliament on corporate governance									

2.1	Workshop on conflict resolution and management	X	X	X	National Assembly	UNDP	72100 Contractual Services 71600 Travel 72500 Supplies 74200 Audio Visual Costs	15,000 10,000 7,500 5,000	
2.2	Workshop on public finance management, public audit and public procurement	X		X	National Assembly	UNDP	72100 Contractual Services Travel 72500 Supplies	7,500 2,500 1,500	
2.3	Training of two officers in management of donor funded projects	X		X	National Assembly	UNDP	71600 Travel 75700 Training, workshops,	4,000 6,000	
							Sub - Total	49,000	
KEY ACTIVITY 3: Establishment of Monitoring and Evaluation system for Parliament									
3.1	Monitoring and Evaluation of programmes	X		X	National Assembly	UNDP	72100 Contractual Services 71600 Travel 72500 Supplies	10,000 7,500 3,500	
	• Develop/test M & E system	X							
	• Train staff on M&E								
	• Evaluation programme through consultant								
							Sub - Total	21,000	
Key Activity 4: Effective Programme Management									
4.1	• Communication costs	X	X	X	National Assembly	UNDP	72500	2,500	
	Grand total							102,500.00	